

**PENMAENMAWR TOWN COUNCIL**

**Breakdown of Expenditure April 2015 - March 2018**

	For Year ending 31st March			
	2015	2016	2017	2018
<b><u>Grants &amp; Donations S137: Grants/Donations</u></b>				
Cylch Meithrin	500	500		
Penmaenmawr Phoenix FC	100			500
Inner Wheel				
Capelulo Out of School Club	500			
Capelulo School (PA System)	500			
St Gwynan's Playgroup			850	
Urdd Gobaith Cymru		50		50
Youth Grant			500	
Inner Wheel (Children's Christmas Party)			500	200
Action for Children			50	
St Paul's Writing Group			500	
Ysgol Pencae			500	
Bobath Children's Centre				50
Chernobyl Children's Lifeline				50
	<b>1600</b>	<b>550</b>	<b>2900</b>	<b>850</b>
<b><u>Community Event</u></b>				
Outdoor Play Scheme	740			1200
Promenade Run			3000	
	<b>£740</b>	<b>£0</b>	<b>£3,000</b>	<b>£1,200</b>
<b><u>Project Grants</u></b>				
Go Volunteer				1452
St Paul's Youth Worker		2000	2000	
Ice Adventure		2200		
Pen Phoenix			2590	3324
St Gwynan's Playgroup				4500
Pen Sailing Club				1378
Ysgol Capelulo (CCTV)				2000
Maes y Llan Play Area				7400
School Councils	1000	1000		
	<b>£1,000</b>	<b>£5,200</b>	<b>£4,590</b>	<b>£20,054</b>
<b>Total Expenditure Young People</b>	<b>£3,340</b>	<b>£5,750</b>	<b>£10,490</b>	<b>£22,104</b>
<b>Total Council Expenditure</b>	<b>83202</b>	<b>112938</b>	<b>161095</b>	<b>179807</b>
<b>Total Project &amp; Grant Expenditure</b>	<b>46836</b>	<b>64052</b>	<b>102636</b>	<b>104471</b>
<b>Young People Expenditure as:</b>				
% of Total Expenditure	<b>4.01</b>	<b>5.09</b>	<b>6.51</b>	<b>12.29</b>
& of Project/Grant Expenditure	<b>7.13</b>	<b>8.98</b>	<b>10.22</b>	<b>21.16</b>