

**PENMAENMAWR TOWN COUNCIL****Breakdown of Expenditure April 2015 - March 2018**

	For Year ending 31st March			
	2015	2016	2017	2018
<b><u>Grants &amp; Donations S137: Grants/Donations</u></b>				
Cylch Meithrin	500	500		
Penmaenmawr Bowling Club	500			500
St Gwynan's Parish Hall	300	400		
Penmaenmawr Snooker	500			
Happy Eater Group	500			
Dwygyfylchi and District Arts Society	500	400	500	500
Penmaenmawr Fell Race	500			
Penmaenmawr Phoenix FC	100			500
Penmaenmawr Community Centre	300			
Inner Wheel	650			
Capelulo Out of School Club	500			
Penmaenmawr Environment Group	500			
Penmaenmawr Community Centre	55			
Cerdded Conwy	500			
Capelulo School (PA System)	500			
Alzheimer's Society		50	50	
Dwygyfylchi W.I.		400		
Pensychnant		250		
Contact the Elderly		420		
Maen Alaw		500		
Penmaenmawr Historical Society		300	600	
Shelter Cymru		50	50	
Pals of Pen Prom		500		500
Red Cross		50		
St Gwynan's Playgroup			850	
Urdd Gobaith Cymru		50		50
Pen Fell Race		300		
Tenovus		50	50	50
PENTA		250	250	
Action on Hearing Loss			50	
Holocaust Memorial Event			100	
Youth Grant			500	
Inner Wheel (Children's Christmas Party)			500	200
Maen Alaw Pottery Studio			384	
Action for Children			50	
St Paul's Writing Group			500	
Ysgol Pencae			500	
British Red Cross				50
Bobath Children's Centre				50
Jo's Cervical Cancer Trust				500
Chernobyl Children's Lifeline				50
Eryri Harriers (Gladstone Race)				300
Conwy Valley W.I.				100
Welsh Air Ambulance				50

N W Lupus				500
Friends of St Gwynan's Church				100
Marie Curie				50
Welsh Hearts				50
Action on Hearing Loss				50
Llandudno HMD				50
Eryri Harriers (Gladstone Race)				300
Relate				50
Kidneys Wales				50
	<b>6405</b>	<b>4470</b>	<b>4934</b>	<b>4600</b>

### **Community Event**

A Time To Remember				
Big Rock				
Fireworks	2000	2000	2100	2000
Wish Tree				
Christmas Event	202	1735	9077	12576
Christmas Trees & tree lights	5201	7362	5999	9742
Skips	970	2430	2365	2405
Outdoor Play Scheme	740			1200
Promenade Run			3000	
WW1 Cent, Remembrance Sunday (inc Silhouettes)	2441	337	42	85
Queen's 90th Birthday		755	1474	
Promenade Events (PENTA)	3000			
	<b>£14,554</b>	<b>£14,619</b>	<b>£24,057</b>	<b>£28,008</b>

### **Project Grants**

Bowling Club		3200	1000	
Conwy Sea Rowing Club				
Cylch Meithrin				
Food Bank		1500	4000	
Go Volunteer				1452
Light Up Pen	3835	4450	9306	5235
Eisteddfod				
Majorettes				
Pen Phoenix (under 10s)				
Photo Comp Winner				
Promenade Improvements				
Promenade Upgrade Project			2398	2000
Community Centres	8000	8000	20000	10300
Defibrillators		2710	2209	
Library Support Group	4000	4000	4000	4000
Pen Historical Society	3600	2000	2000	3500
Pen in Bloom		5218	8000	4247
Community Bus	5200	5200	5200	5200
Pen To Paper	242		1915	657
St Paul's Youth Worker		2000	2000	
Inner Wheel		650		
Ice Adventure		2200		
Pen Phoenix			2590	3324
Bowser		1335		1000
PENTA			1300	

Ambulance 1st Responders Kit			1700	
Maen Alaw Sound System				900
Floods			447	
Sea Angling Championship				2500
St Gwynan's Playgroup				4500
Pen Sailing Club				1378
Ysgol Capelulo (CCTV)				2000
Lighting Columns				8580
Maes y Llan Play Area				7400
New Noticeboards				2835
Arcade			5580	855
Eden Hall Clock		1500		
School Councils	1000	1000		
	<b>£25,877</b>	<b>£44,963</b>	<b>£73,645</b>	<b>£71,863</b>
<b><u>Repairs &amp; Maintainance</u></b>				
Repairs, Maintenance & Contingency	3126	2981	2500	4321
Litter Bin Replacement				
Railings	50			4032
Street Furniture	335	5911	391	1311
Flags				
War Memorial Lights		1676		
CCTV		843	703	
Handyman	3242	1646	295	5887
	<b>£6,753</b>	<b>£13,057</b>	<b>£3,889</b>	<b>£15,551</b>
<b>Adminstrative Costs</b>	<b>£15,680</b>	<b>£17,845</b>	<b>£24,692</b>	<b>£25,277</b>
<b>Employee Costs</b>	<b>£13,933</b>	<b>£17,984</b>	<b>£29,878</b>	<b>£34,508</b>
<b>Total Expenditure</b>	<b>£83,202</b>	<b>£112,938</b>	<b>£161,095</b>	<b>£179,807</b>