

**PENMAENMAWR TOWN COUNCIL
BUDGET PRECEPT 2013-2014**

	Budget 2013/2014
INCOME	
Precept	59000.00
Bank Interest received	30.00
Vat Refund due 2012/2013	800.00
Refund Footpath maintenance	2000.00
Misc Income	166.00
Total Income	61996.00
EXPENDITURE	
Town Clerk Costs	
Town Clerk Salary	14000.00
Town Clerk Travelling Costs	50.00
Staff Training	200.00
Total Town Clerk Assoc. Costs	14250.00
Administrative Costs	
Rent & Hire	4120.00
Internet	340.00
Telephone	500.00
PPS	750.00
Repairs & Maintenance	1250.00
Legal & Professional	1450.00
Insurance	1200.00
Translation Costs	1000.00
Bank Safe Deposit Box	30.00
Internal & External Auditors	1000.00
Pathways & Hedges	2000.00
Town Web Site	100.00
Popp/War Memorial	45.00
Subscriptions	500.00
Office IT Equipment	1000.00
Misc. Other Office Costs	300.00
Total Administrative costs	15585.00
Councillors' Costs	
Mayoral Allowance	1300.00
Councillor's Expenses	200.00
Councillor's Training	400.00
Total Councillors Costs	1900.00

Projects	Budget 2013/2014
Penmaenmawr Historical Society - New York Cottages	1000.00
Community Centres	5000.00
Community Skips	150.00
Commemorative Benches	700.00
Action for Market Towns	200.00
Youth League	200.00
Prom Gym Equipment	5000.00
Community Bus	3000.00
Noticeboards x 4	4000.00
Newsletter	1000.00
Pathfinder Project - Community centre	9300.00
Eden Gardens - Park Projects	7500.00
Events Fund	4000.00
School Councils	1000.00
Public Conveniences	250.00
Christmas Wish Tree	1000.00
Mayoral Regalia for Deputy Mayor	1500.00
Community Project Pot	24927.03
Handyman	2000.00
Library Support Group	
WW1 Centenary to include 2 commemorative bells)	
Christmas Trees for all 3 wards	
Street Furniture	
Paddling Pool Renovation	
Environmental Improvement to Bangor Road	
Pontoon	
Sailing Club Fireworks - Community Pot?	
Total Project Costs	71727.03
<u>Grants & Donations awarded under s137 of the LGA 1972 ACT</u>	
Crest Co-Operative	
Penmaenmawr Historical & Museum	
St Gwynin's Playgroup	
Penmaenmawr Snooker/Billiards	
Dwygyfylchi Bowling Club	
Penmaenmawr Fell Race	
Penmaenmawr WW1 Group	
Penmaenmawr Bowling Club	
Capelulo Village Association	
St Pauls - Messy Church	
Happy Eater Group	
Total Costs under S137	8250.00

Other Associated Expenditure	
Contingency	10000.00
Election Expenses	5884.00
Total of Other Associated Expenditure	15884.00
Total Income	61996.00
Total Expenditure	127596.03